

ISU DEVELOPMENT PROGRAM - 2016 FINANCIAL SITUATION 31.12.2016 (audited)

[in CHF]

<u>1) DEVELOPMENT PROJECTS</u>	Expensed	Estimated Pending	2016 Total [in CHF]
Total Expenses Development Projects	1,345,692	442,231	1,787,923
Budget Development Projects 2016*			2,063,000
Available Budget 2016			275,077
*includes IOC IF DV Program grant CHF 63'000			
<u>2) COUNCIL PROJECTS</u>			
Inzell Academy (Speed Skating)	29,052	-	29,052
Junior Grand Prix (Figure Skating)	1,785,006	74,750	1,859,756
Junior World Cup (Speed Skating)	90,342	-	90,342
Development Trophy (Figure Skating Branch)	126,850	-	126,850
Development Trophy (Speed Skating Branch)	57,068	20,700	77,768
World-wide Seminars (Figure Skating Branch)	598,510	18,914	617,424
Danubia/Star Class (Speed Skating Branch)	284,526	142,000	426,526
Total Expenses Council Projects	2,971,353	256,364	3,227,717
Budget Council Projects 2016**			3,045,000
Budget Overdraft 2016			(182,717)
**includes IOC Solidarity Program grant CHF 45'000			
<u>3) C-Contribution</u>			
Annual C-Contribution 2016			3,077,500
Release expired C-Contributions 2011			(401,936)
Annual C-Contribution 2016 Net			2,675,564
Budget C-Contribution 2016			3,000,000
Available Budget 2016			324,436
TOTAL EXPENSES ISU DEVELOPMENT PROGRAM			7,691,204
TOTAL BUDGET DEVELOPMENT PROGRAM 2016***			8,108,000
AVAILABLE BUDGET 2016			416,796
***includes IOC IF DV Program grant CHF 63'000 & IOC Solidarity Program grant CHF 45'000			

April 28, 2017

ISU DEVELOPMENT PROGRAM - 2016 FINANCIAL SITUATION BY BRANCH

[in CHF]

	Figure Skating Branch	Speed Skating Branch	2016 Total Expenses [in CHF]	%
DEVELOPMENT PROJECTS*	486,518	1,301,405	1,787,923	23%
Nb of Projects	11	22	33	
COUNCIL PROJECTS	2,604,030	623,687	3,227,717	42%
C-CONTRIBUTION 2016	1,375,553	1,300,011	2,675,564	35%
Nb of ISU Members	69	57	126	
TOTAL ISU DEVELOPMENT PROGRAM	4,466,101	3,225,104	7,691,204	
	58%	42%		

* Costs of DV Commission have been split equally between Figure Skating and Speed Skating Branches

April 28, 2017

Development Projects - 2016 Analysis by Project

[in CHF]

Project								2015	2016		
Cat	Project	Country	Location	Disc.	ISU Member	Date	Topic	Reversal Provision	Expensed	Provision	Net Project
PROJECTS											
Project	13-15			SS	POL		Junior Speed Skating Development Program for Central-Europe, Part 2. Ice Camp and Speed Skating Seminar, Inzell Germany, 7-14 July, 2013. POL	(13,344)	2,786	-	(10,558)
Project	13-16			SS	POL		Junior Speed Skating Development Program for Central-Europe, Part 3. Ice Camp and Speed Skating Seminar, Inzell Germany, 13-20 October 2013. POL	(13,344)	-	13,344	-
Project	13-28			SS	BLR		ISU Junior Speed Skating Development Program for North-East Europe (Year 4), PART I Ice Camp and Speed Skating Seminar Minsk/Belarus. 18.08. - 25.08.	(6,580)	-	6,580	-
Project	13-29			SS	BLR		ISU Junior Speed Skating Development Program for North-East Europe (Year 4) PART II. Ice Camp and Speed Skating Seminar	(6,580)	-	6,580	-
Project	14-01			SS	POL		Junior Speed Skating Development Camp and Seminar for Skaters and Coaches, Collalbo, Italy, 17-24 January, 2014 POL	(10,780)	-	10,780	-
Project	14-23			SS	BLR		Junior Speed Skating Development Program for North-East Europe, Part 1, 17-24 August, Minsk, Belarus, BLR	(8,156)	-	8,156	-
Project	14-24			SS	BLR		Junior Speed Skating Development Program for North-East Europe, Part 2, 19-26 October Minsk, Belarus, BLR	(7,756)	-	7,756	-
Project	15-16			SS	POL		Junior Speed Skating Development Camp and Seminar for Skaters and Coaches, Junior Tatra Cup Competition, Zakopane, POL, 17-22 December, 2014	(6,835)	6,829	-	(6)
Project	15-29			SS	POL		Junior Speed Skating Development Program, Part I: Inzell, Germany, 5-12 July 2015	(10,000)	3,116	-	(6,884)
Project	15-37			ST	LAT		Short Track Training Cap for Juniors and Seminar for Coaches, Ventspils, Latvia, 11-21 August, 2015	(10,000)	10,000	-	-
Scholarship				SP	ITA		Giulia Foresti	(4,043)	-	-	(4,043)
Scholarship				SP	ITA		Leo Luca Sforza	(4,043)	-	-	(4,043)
Scholarship				SP	POL		Marcellina Lech	(4,043)	-	-	(4,043)
Scholarship				SP	POL		Jakub Tyc	(4,043)	-	-	(4,043)
Scholarship				ID	TUR		Cagla Demirsal	(4,043)	-	-	(4,043)
Scholarship				ID	TUR		Berk Akalin	(4,043)	-	-	(4,043)
Scholarship				SP	FIN		Jenni Saarinen	(4,043)	-	-	(4,043)
Scholarship				ID	FRA		Estelle Elizabeth	(4,043)	-	-	(4,043)
Scholarship				ID	FRA		Romain Le Gac	(4,043)	-	-	(4,043)
Scholarship				ST	HUN		Shaoang Liu	(4,043)	-	-	(4,043)
Scholarship	2015/2016			SYS	AUS		Team Australia	-	-	7,212	7,212
Scholarship	2015/2016			ST	AUS		Bryant, Alex	-	5,901	-	5,901
Scholarship	2015/2016			SS	AUT		Feichtner, Viola	-	5,942	-	5,942
Scholarship	2015/2016			ST	BEL		Desmet, Hanne	-	5,901	-	5,901
Scholarship	2015/2016			ST	BEL		Almey, Jens	-	5,901	-	5,901
Scholarship	2015/2016			ID	BLR		Kalehanava, Emili	-	-	3,606	3,606
Scholarship	2015/2016			ID	BLR		Palkhouski, Uladzislau	-	-	3,606	3,606
Scholarship	2015/2016			ST	BUL		Manoilova, Katrin	-	5,942	-	5,942
Scholarship	2015/2016			SP	CAN		Brasseur, Justine	-	-	3,606	3,606
Scholarship	2015/2016			SP	CAN		Ostiguy, Mathieu	-	-	3,606	3,606
Scholarship	2015/2016			ID	CAN		Lajoie, Marjorie	-	-	3,606	3,606
Scholarship	2015/2016			ID	CAN		Lagha, Zachary	-	-	3,606	3,606
Scholarship	2015/2016			SYS	CHN		Team China	-	-	7,212	7,212
Scholarship	2015/2016			SP	CZE		Duskova, Anna	-	3,541	-	3,541
Scholarship	2015/2016			SP	CZE		Bidar, Martin	-	3,541	-	3,541
Scholarship	2015/2016			ST	CZE		Sejpalova, Michaela	-	6,010	-	6,010
Scholarship	2015/2016			SS	CZE		Kerschbaummayr, Natalie	-	6,010	-	6,010
Scholarship	2015/2016			SYS	ESP		Team Spain	-	7,131	-	7,131
Scholarship	2015/2016			SS	EST		Kaljuvee, Kaspar	-	5,901	-	5,901
Scholarship	2015/2016			SS	FIN		Suomalainen, Samuli	-	5,901	-	5,901
Scholarship	2015/2016			ST	FRA		Monvoisin, Aurelie	-	-	6,010	6,010
Scholarship	2015/2016			ST	HUN		Jaszapati, Petra	-	5,945	-	5,945
Scholarship	2015/2016			ST	HUN		Liu, Shaong	-	5,945	-	5,945
Scholarship	2015/2016			SP	HUN		Toth, Ivet	-	5,945	-	5,945
Scholarship	2015/2016			ST	ITA		Chong, Mark	-	6,010	-	6,010
Scholarship	2015/2016			SS	ITA		Bonazza, Noemi	-	6,010	-	6,010
Scholarship	2015/2016			SP	JPN		Honda, Marin	-	-	6,010	6,010
Scholarship	2015/2016			ID	JPN		Fukase, Rikako	-	-	3,606	3,606
Scholarship	2015/2016			ID	JPN		Tateno, Aru	-	-	3,606	3,606
Scholarship	2015/2016			ST	KAZ		Zhaxybayev, Mersaid	-	5,942	-	5,942
Scholarship	2015/2016			SP	KOR		Jun Hwan Cha	-	5,942	-	5,942
Scholarship	2015/2016			SP	KOR		Ha Nui Kim	-	6,000	-	6,000
Scholarship	2015/2016			ID	KOR		Ho Jung Lee	-	7,131	-	7,131
Scholarship	2015/2016			ID	KOR		Kang In Kam	-	-	-	-
Scholarship	2015/2016			SP	LAT		Vasiljevs, Deniss	-	5,942	-	5,942
Scholarship	2015/2016			SP	LAT		Nikitina, Diana	-	5,901	-	5,901
Scholarship	2015/2016			ID	LTU		Damuleviciute Guoste	-	7,131	-	7,131
Scholarship	2015/2016			ID	LTU		Kizala, Deividas	-	-	-	-
Scholarship	2015/2016			SS	MGL		Buyantogtokh, Sumiya	-	5,901	-	5,901
Scholarship	2015/2016			SS	MGL		Zorigtbaatar, Yalait	-	5,901	-	5,901
Scholarship	2015/2016			SYS	NED		Team Netherlands	-	7,134	-	7,134
Scholarship	2015/2016			ST	POL		Gawlica, Oliwia	-	5,901	-	5,901
Scholarship	2015/2016			SS	POL		Ziomek, Kaja	-	5,901	-	5,901
Scholarship	2015/2016			SS	POL		Bosiek, Karolina	-	5,901	-	5,901
Scholarship	2015/2016			SS	POL		Burzykowski, Dawid	-	5,901	-	5,901
Scholarship	2015/2016			SS	POL		Oficjalski, Gawel	-	5,901	-	5,901
Scholarship	2015/2016			SP	RUS		Aliev, Dimitri	-	-	6,010	6,010
Scholarship	2015/2016			SP	RUS		Fedischkina, Alisa	-	-	6,010	6,010
Scholarship	2015/2016			SP	RUS		Atakhanova, Amina	-	-	3,606	3,606
Scholarship	2015/2016			SP	RUS		Spiridonov, Ilia	-	-	3,606	3,606
Scholarship	2015/2016			ID	RUS		Shpileva, Anastasia	-	-	3,606	3,606

Development Projects - 2016 Analysis by Project

[in CHF]

Project								2015	2016		
Cat	Project	Country	Location	Disc.	ISU Member	Date	Topic	Reversal Provision	Expensed	Provision	Net Project
Scholarship	2015/2016			ID	RUS		Smirnov, Grigory	-	-	3,606	3,606
Scholarship	2015/2016			ST	RUS		Ayrapetyan, Denis	-	-	6,010	6,010
Scholarship	2015/2016			SS	SVK		Klembara, Jakub	-	5,942	-	5,942
Scholarship	2015/2016			SP	UKR		Oaganesian, Renata	-	-	3,606	3,606
Scholarship	2015/2016			SP	UKR		Bardei, Mark	-	-	3,606	3,606
Scholarship	2015/2016			SP	USA		Hiwatashi, Tomoki	-	5,942	-	5,942
DV Comm							Budapest Office Expenses	(71,500)	143,000	35,750	107,250
DV Comm							Operational cost DV Commission	-	36,442	-	36,442
Project	16-01	HUN	Budapest, Hungary	ST	HUN	04-14 January	East and Central European Regional Training Camp for Novices, Juniors and Seminar for Coaches, Camp 2, 4-14 January, 2016	-	86,720	21,280	108,000
Project	16-02	SRB	Belgrade, Serbia	SP	SRB	19-23 January	International Figure Skating Competition Skate Helena January 2016	-	9,600	-	9,600
Project	16-03	POL	Zakopane, Poland	SS	POL	17-21 December	Junior Tatra Cup, 17-21 December, 2015, Zakopane, Poland	-	34,100	-	34,100
Project	16-06	GER	Oberstdorf, Germany	ID	GER	17-21 February	Bavaria Open, International Competition (ID), 17-21 February, 2016, Oberstdorf, Germany	-	24,800	-	24,800
Project	16-08	BIH	Sarajevo, Bosnia	SP	BIH	04-07 February	Sarajevo Open 2016 International Figure Skating Competition, 4-7 February, 2016, Sarajevo, Bosnia-Herzegovina	-	15,000	-	15,000
Project	16-10	ITA	Collalbo, Italy	SS	POL	18-25 January	Junior Speed Skating Development Program for Central Europe, 18-25 January, 2016, Collalbo, Italy	-	63,267	-	63,267
Project	16-14	NZL	Auckland, NZL	ST	NZL	18-20 March	Regional Asia/Oceania Tri Series Short Track Competition, 18-20 March, 2016, Auckland, New Zealand	-	15,000	-	15,000
Project	16-15	CZE	Ostrava, CZE	SP	CZE	03-08 May	International Development Project, Ostrava 2016	-	120,340	-	120,340
Project	16-16	FIN, NOR, SWE, DEN	FIN, NOR, SWE, DEN	SS	FIN	01 June 2015 - 31 May 2016	Scandinavian Talent and Development Project (continuation of project 15-33)	-	117,850	-	117,850
Project	16-17	LAT	Jelgava, Latvia	ST	LAT	07-11 December	Technical Course for Coaches - Short Track Speed Skating, 7-11 December, Ozolnieki, Latvia	-	4,670	-	4,670
Project	16-18	SGP	Singapore	ST	SGP	15-17 February	Regional Asia/Oceania Tri Series Short Track Competition, 15-17 February, 2016, Singapore	-	24,000	-	24,000
Project	16-21	USA	Utah, USA	SS	USA	from March 2016	Speed Skating Development and training program for Skaters and Coaches Utah, USA based International (Inline to) Ice Program, Utah Olympic Oval	-	52,500	22,500	75,000
Project	16-22	FRA	Courbevoie, France	SP	FRA	22-24 April	Roster Cup 22-24 April 2016 Courbevoie, France	-	15,100	-	15,100
Project	16-23	AUS	Melbourne, Australia	ST	AUS	23-24 April	Regional Asia/Oceania Tri Series Short Track Competition (Southern Cross Cup), Melbourne, Australia, 17-22 April 2016	-	16,800	7,200	24,000
Project	16-24	KOR	Korea	ST	KOR	3-23 July	2016 ISU Shorttrack Development Training Camp, Korea	-	57,951	-	57,951
Project	16-27	SLO	Celje, Slovenia	SP	SLO	9-13 Nov	Skate Celje, 9-13 November 2016, Celje, Slovenia	-	17,500	7,500	25,000
Project	16-28	GER	Inzell, Germany	SS	POL	3-10 July	ISU Jr SS DV Program for Central Europe and Seminar for Coaches Part 1	-	61,600	26,400	88,000
Project	16-29	GER	Inzell, Germany	SS	POL	01-Oct	ISU Jr SS DV Program for Central Europe and Seminar for Coaches Part 2	-	59,290	25,410	84,700
Project	16-30/31	BLR	Minsk, Belarus	SS	BLR	8-18 Sep & 17-24 Oct	Mass Start Ice Inline Training Camp & Coaches Seminar, Minsk BLR. Mass Start Ice Camp and Speed Skating Seminar, Minsk BLR	-	51,562	22,098	73,660
Project	16-32	AUS	Melbourne, Australia	ST	ARG		Travel Support for DV Trophy AUS	-	4,437	-	4,437
Project	16-33	FIN, NOR, SWE, DEN	FIN, NOR, SWE, DEN	SS	FIN	1 June, 2016-31 May, 2017	Scandinavian Talent and Development Project, year 4 (continuation of project 16-16)	-	152,029	65,155	217,184
Project	16-34	LAT	Ventspils, Latvia	ST	LAT	8-17 August, 2016	ISU Development Camp and Coaches Seminar - Ventspils, LAT	-	-	-	-
Project	16-35	ITA	Bormio, ITA	ST	HUN	14-24 October, 2016	East and Central European Regional Training Camp for Novices, Juniors and Seminar for Coaches, Camp 2, Bormio, ITA	-	-	-	-
Project	16-36	CAN	Calgary, Canada	ST	CAN	7-9 October, 2016	The 2016 Intercontinental ST Invitational Series	-	9,800	4,200	14,000
Project	16-37	POL	Zakopane, Poland	SS	CZE	5-12 December,	Junior & U-23 Tatra Cup Competition in SS, Zakopane (POL)	-	-	-	-
Project	16-38	HUN	Budapest, Hungary	ID	HUN	6-11, December 2016	10th Santa Claus Cup 2016 - International Competition in Figure Skating and Ice Dance	-	17,500	7,500	25,000
Project	16-39	SRB	Belgrade, Serbia	ST	SRB	10-11 December,	"Alpe Adria Serbia Open 2016" International ST Competition	-	2,500	1,200	3,700
Project	16-42	GER	Dortmund, Germany	ID	GER	4-6 November, 2016	NRW Trophy for Ice Dance, 4-6 November, 2016, Dortmund, Germany	-	7,000	3,000	10,000
Project	16-43	GER	Dortmund, Germany	SP	GER	29 Nov - 4 Dec, 2016	NRW Trophy for Single & Pair Skating, 29 nov-4 dec, 2016 Dortmund, Germany	-	10,500	4,500	15,000
Project	17-07	IT	Collalbo, Italy	SS	CZE	Jan 12-20, 2017	ISU Junior Speed Skating Development Project for Central Europe in Collalbo (IT)	-	52,500	22,500	75,000
Project	17-08	SGP	Singapore	SS	SGP	Jan 7-8, 2017	South East Asia (SEA) Trophy, Singapore	-	16,800	7,200	24,000
Project	17-09	SRB	Belgrade, Serbia	SP	SRB	January, 2017	Skate Helena 2017 - International Figure Skating Competition	-	10,700	4,000	14,700
Project	17-10	GER	Oberstdorf, Germany	ID	GER	14-19 February	Bavaria Open, International Competition (ID), 14-19 February, 2017, Oberstdorf, Germany	-	15,610	6,690	22,300

Subtotal DV Projects [in CHF]

(205,300) 1,550,992 442,231 1,787,923

Development Projects - 2016 Analysis by Project

[in CHF]

Project								2015		2016	
Cat	Project	Country	Location	Disc.	ISU Member	Date	Topic	Reversal Provision	Expensed	Provision	Net Project
WORLD-WIDE SEMINARS											
Seminar	14-33			ID	KOR		International Ice Dance Development Training Seminar, 17-23 August, Seoul, Korea, KOR	(26,633)	26,663	-	30
Seminar	15-10			SYS	FIN		ISU Synchronized Skating Development Training Seminar for Junior Skaters and Coaches, Vierumäki, FIN, May 11 – 17, 2015	(16,205)	16,205	-	-
Seminar	15-12			SP	RUS		Sochi Pair Skating Seminar, 28 May - 7 June, 2015, Sochi, RUS	(11,391)	-	-	(11,391)
Seminar	16-04	GER	Oberstdorf, Germany	ID	GER	17-26 April	Junior Ice Dance Development Training Seminar, 17-26 April, 2016, Oberstdorf, Germany	-	94,672	-	94,672
Seminar	16-05	GER	Oberstdorf, Germany	ID	GER	28 Apr-08 May	Novice Ice Dance Development Training Seminar, 28 April - 8 May, 2016, Oberstdorf, Germany	-	128,500	-	128,500
Seminar	16-09	FIN	Vierumäki, Finland	SYS	FIN	07-13 May	International Synchronized Skating Development Training Seminar, 7-13 May, 2016, Vierumäki, Finland	-	75,657	18,914	94,571
Seminar	16-11	KOR	Seoul, Korea	ID	KOR	August	International Ice Dance Development Training Seminar for Coaches and their Couples from Asia, Oceania, Pacific Region, South Africa. Seoul, Korea, August, 2016	-	63,584	-	63,584
Seminar	16-12	RUS	Sochi, Russia	SP	RUS	22 June-2 July	ISU Pair Skating Development Training Seminar for Coaches and Pair Skaters, 22 June - 2 July 2016, Sochi, Russia	-	129,751	-	129,751
Seminar	16-13	GER	Berlin, Germany	SP	GER	05-15 May	ISU Pair Skating Development Training Seminar for Coaches and Pair Skaters, 5-15 May, 2016, Berlin, Germany	-	117,024	-	117,024
Seminar	17-15	Germany	Berlin	SP	GER	06-16 April	ISU Development Program - Pair Seminar 2017 Berlin Germany	-	683	-	683
Subtotal Seminars [in CHF]								(54,229)	652,739	18,914	617,424

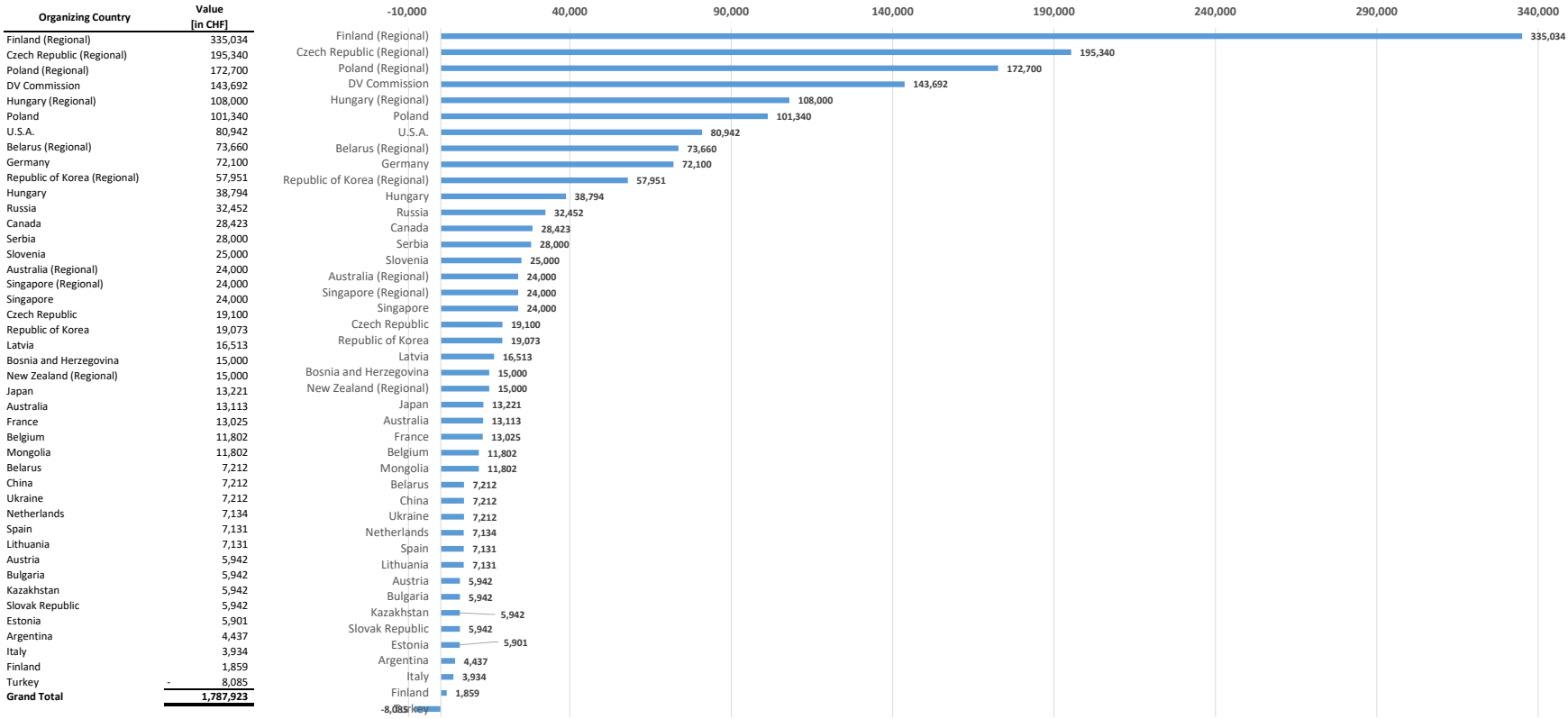
DANUBIA / STAR CLASS

DanuStar	13-33			ST	ITA		Star Class Open Series, Bolzano, Italy, 4-6 October, 2013. ITA	(6,000)	-	6,000	-
DanuStar	13-36			ST	CZE		Danubia Open Series - Czech Open, 22-24 November 2013, Benatky, Czech Republic CZE	(6,000)	-	6,000	-
DanuStar	14-11			ST	ITA		Star Class Bormio, 24-26 January, 2014. ITA	(6,000)	-	6,000	-
DanuStar	14-12			ST	HUN		13th Pannónia Open, 21-23 February, 2014, Budapest, Hungary. HUN	(6,000)	-	6,000	-
DanuStar	14-36			ST	GER		Dresden Star Class Competition, 24-26, October, 2014, GER	(5,000)	-	5,000	-
DanuStar	14-41			ST	POL		Danubia Cup, Elblag, Poland 3-5 October. 2014, POL	(5,000)	5,000	-	-
DanuStar	14-45			ST	FRA		Star Class Series, Grenoble, France, 28-30 November, 2014, FRA	(5,000)	-	5,000	-
DanuStar	15-14			ST	CZE		Czech Open- Danubia Open Series, 9-11 January, 2015, Benatky, CZE	(5,000)	-	5,000	-
DanuStar	15-21			ST	HUN		Pannónia Open (Danubia Series), 13-15 February, Budapest, HUN	(5,000)	-	5,000	-
DanuStar	15-48			ST	ROU		Danubia Open Series, 23-25 October, 2015, Miercurea Ciuc, Romania	(25,000)	25,716	-	716
DanuStar	16-07	GBR	Nottingham, UK	ST	GBR	08-10 January	Star Class Nottingham, 8-10 January, 2016, Nottingham, UK	-	25,000	-	25,000
DanuStar	16-19	POL	Sanok, Poland	ST	POL	15-17 January	Danubia Sanok, 15-17 January, 2016, Sanok, Poland	-	24,622	-	24,622
DanuStar	16-20	NED	Leeuwarden, NED	ST	NED	19-21 February	Star Class Leeuwarden 19-21 February 2016, Leeuwarden	-	25,000	-	25,000
DanuStar	16-25	LAT	Ventspils, Latvia	ST	LAT	25-28 Feb	Danubia Open Ventspils, Latvia 25-28 February 2016	-	25,000	-	25,000
DanuStar	16-26	FRA	Albertville, France	ST	FRA	26-28 Feb	Star Class Albertville, 26-28 February 2016	-	25,000	-	25,000
DanuStar	16-40	CZE	Benatky n Jizerou, CZE	ST	CZE	7-9 October	Czech Open - Danubia Open Series	-	14,000	6,000	20,000
DanuStar	16-41	ROU	Miercurea-Ciuc, Romania	ST	ROU	23-25 September	Romania Open 2016 - Danubia Open Series	-	20,007	-	20,007
DanuStar	16-44	BUL	Sofia, Bulgaria	ST	BUL	25-27 November	Sofia Open 2016 - Danubia Open Series	-	14,000	6,000	20,000
DanuStar	16-45	POL	Sanok, Poland	ST	POL	16-18 December	Sanok Open 2016 - Danubia Open Series	-	14,000	6,000	20,000
DanuStar	16-46	ITA	Bolzano, Italy	ST	ITA	28-30 October	Bolzano 2016 - Star Class Series	-	14,000	6,000	20,000
DanuStar	16-47	NOR	Asker, Norway	ST	NOR	04-06 November	Asker 2016 - Star Class Series	-	14,000	6,000	20,000
DanuStar	16-48	GER	Dresden, Germany	ST	GER	25-27 November	Dresden 2016 - Star Class Series	-	14,000	6,000	20,000
DanuStar	16-49	NED	Heerenveen, NED	ST	NED	02-04 December	Heerenveen 2016 - Star Class Series	-	14,000	6,000	20,000
DanuStar	17-01	HUN	Budapest, Hungary	ST	HUN	06-08 January	Budapest Open 2017 - Danubia Open Series	-	-	20,000	20,000
DanuStar	17-02	SRB	Zagreb, Serbia	ST	SRB	10-12 February	Zagreb Open 2017 - Danubia Open Series	-	14,000	6,000	20,000
DanuStar	17-03	GER	Rostock, Germany	ST	GER	20-22 January	Rostock 2017 - Star Class Series	-	14,000	6,000	20,000
DanuStar	17-04	ITA	Torino, Italy	ST	ITA	17-19 February	Torino 2017 - Star Class Series	-	14,000	6,000	20,000
DanuStar	17-06	BEL	Hasselt, Belgium	ST	BEL	22-24 March	Short Track European Final 2017, Hasselt (BEL)	-	42,000	18,000	60,000
DanuStar	Airplus			ST	CZE		Travel Expenses	-	1,181	-	1,181
Subtotal Danubia / StarClass [in CHF]								(74,000)	358,526	142,000	426,526

April 28, 2017

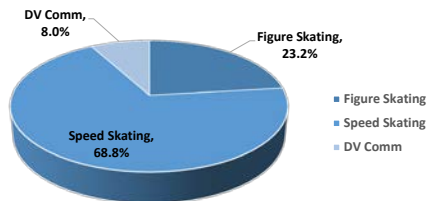
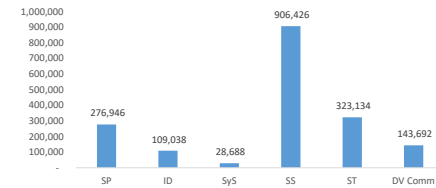
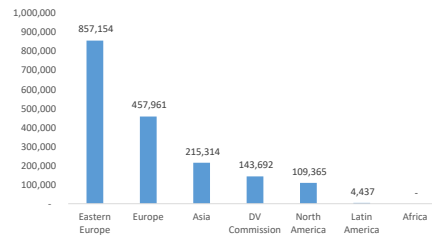
ISU DEVELOPMENT PROJECTS & SCHOLARSHIPS - FINANCIAL SITUATION 2016 - GRAPH

[in CHF]



Region	Total					DV Comm	Grand Total
	SP	ID	SyS	SS	ST		
Eastern Europe	227,867	38,469	-	442,737	148,081	-	857,154
Europe	17,973	49,015	14,265	352,887	23,821	-	457,961
Asia	17,952	14,342	14,423	35,802	132,794	-	215,314
DV Commission	-	-	-	-	-	143,692	143,692
North America	13,154	7,212	-	75,000	14,000	-	109,365
Latin America	-	-	-	-	4,437	-	4,437
Africa	-	-	-	-	-	-	-
Grand Total	276,946	109,038	28,688	906,426	323,134	143,692	1,787,923

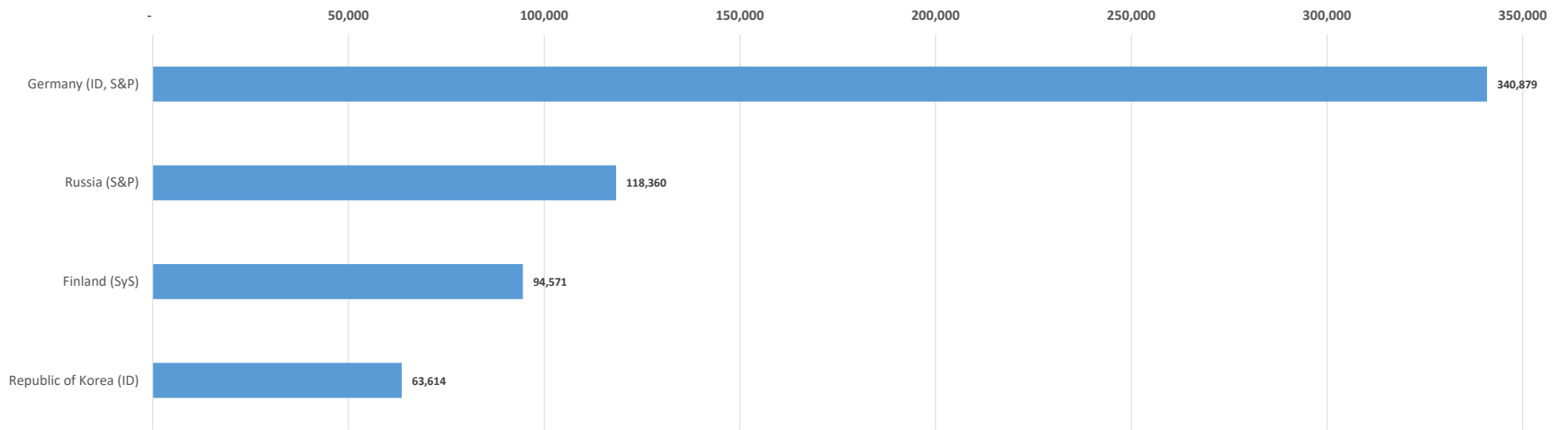
FS: 23.2% SS: 68.8%
 15.5% 6.1% 1.6% 50.7% 18.1% 8.0%



ISU WORLD-WIDE SEMINARS - FINANCIAL SITUATION 2016 - GRAPH

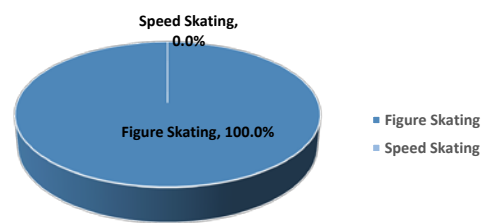
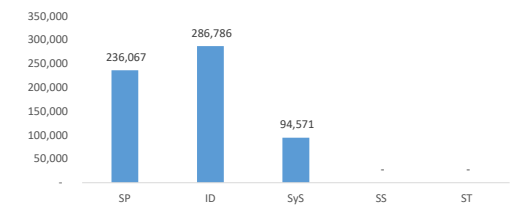
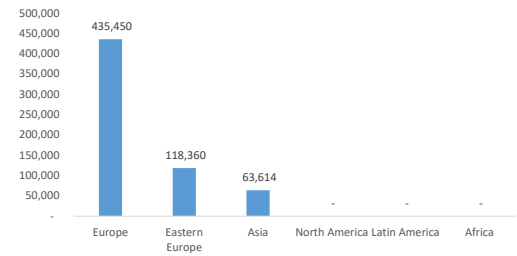
[in CHF]

Organizing Country	Value [in CHF]
Germany (ID, S&P)	340,879
Russia (S&P)	118,360
Finland (SyS)	94,571
Republic of Korea (ID)	63,614
Grand Total	617,424



Region						Grand Total
	SP	ID	SyS	SS	ST	
Europe	117,707	223,172	94,571	-	-	435,450
Eastern Europe	118,360	-	-	-	-	118,360
Asia	-	63,614	-	-	-	63,614
North America	-	-	-	-	-	-
Latin America	-	-	-	-	-	-
Africa	-	-	-	-	-	-
Grand Total	236,067	286,786	94,571	-	-	617,424

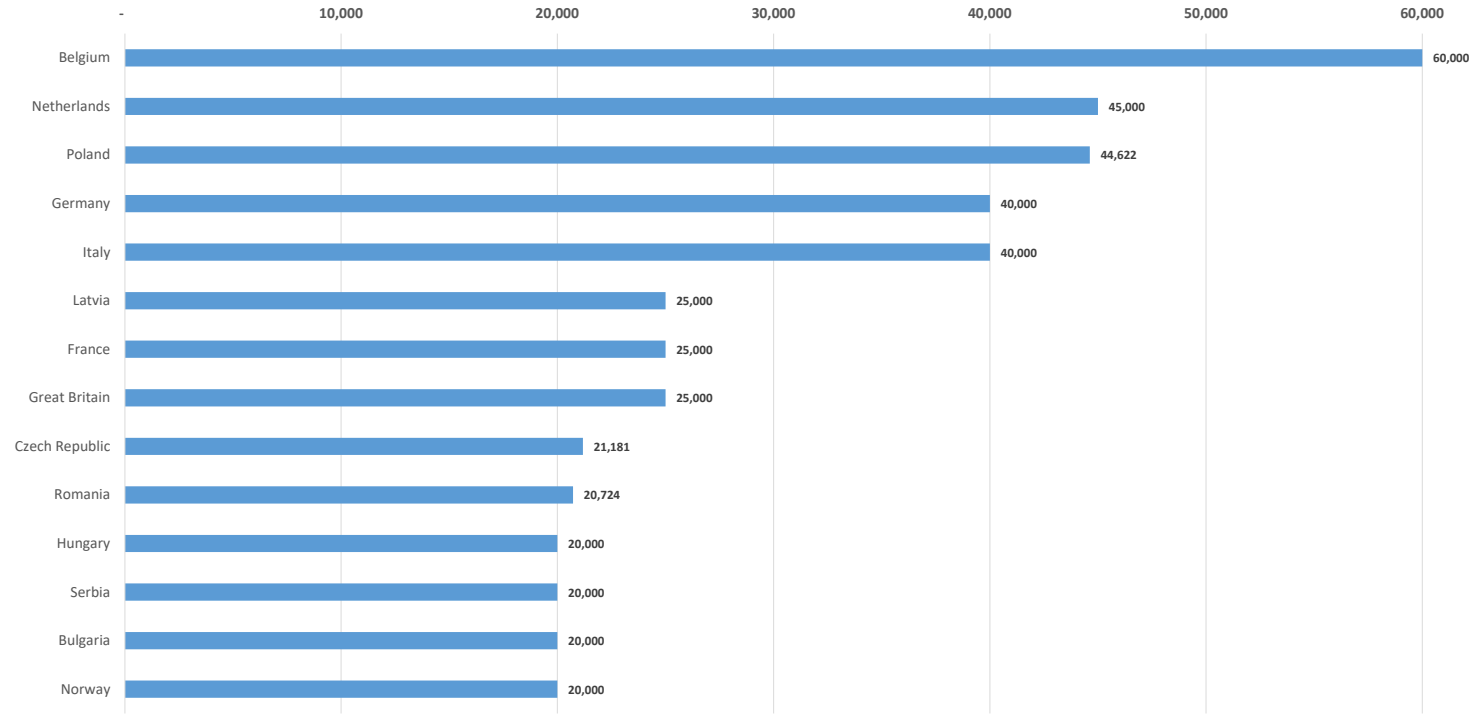
FS: 100.0% SS: 0.0%



DANUBIA / STAR CLASS PROJECTS - FINANCIAL SITUATION 2016 - GRAPH

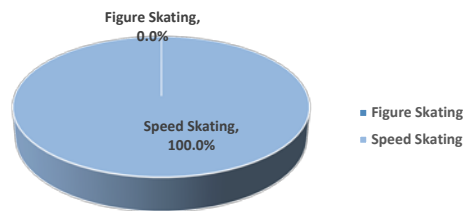
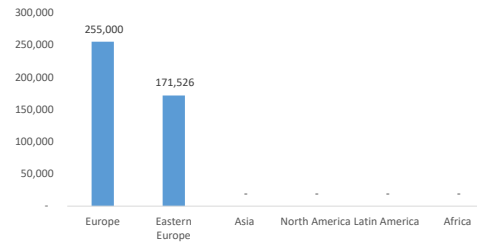
[in CHF]

Organizing Country	Value [in CHF]
Belgium	60,000
Netherlands	45,000
Poland	44,622
Germany	40,000
Italy	40,000
Latvia	25,000
France	25,000
Great Britain	25,000
Czech Republic	21,181
Romania	20,724
Hungary	20,000
Serbia	20,000
Bulgaria	20,000
Norway	20,000
Grand Total	426,526



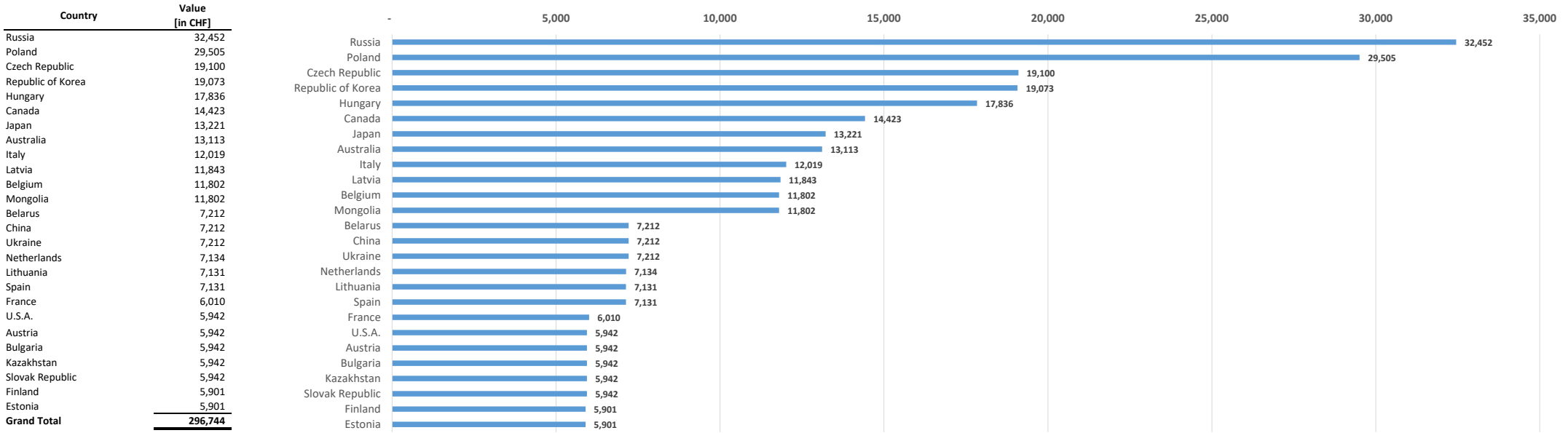
Region	SP	ID	SyS	SS	ST	Grand Total
Europe	-	-	-	-	255,000	255,000
Eastern Europe	-	-	-	-	171,526	171,526
Asia	-	-	-	-	-	-
North America	-	-	-	-	-	-
Latin America	-	-	-	-	-	-
Africa	-	-	-	-	-	-
Grand Total	-	-	-	-	426,526	426,526
	0.0%	0.0%	0.0%	0.0%	100.0%	

FS: 0.0% SS: 100.0%



ISU SCHOLARSHIP - FINANCIAL SITUATION 2016 - GRAPH

[in CHF]



Region	Grand Total					Grand Total
	SP	ID	SyS	SS	ST	
Eastern Europe	51,312	21,554	-	41,457	35,753	150,077
Asia	17,952	14,342	14,423	11,802	11,843	70,363
Europe	-	-	14,265	17,853	23,821	55,940
North America	13,154	7,212	-	-	-	20,365
Latin America	-	-	-	-	-	-
Africa	-	-	-	-	-	-
Grand Total	82,418	43,108	28,688	71,112	71,418	296,744
	27.8%	14.5%	9.7%	24.0%	24.1%	

FS: 52.0% SS: 48.0%

